

City of Fairfield, Fairfield/Suisun Transit

1000 Webster Street
Fairfield, CA 94533
(707)428-7590

Chief Executive Officer: Kevin O'Rourke,
City Manager
ID Number: 9092

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Fairfield, CA	
Square Miles	41
Population	99,964
Population Ranking out of 405 UZA's	225

Service Area Statistics

Square Miles	28
Population	117,880

Service Consumption

Annual Passenger Miles	3,472,295
Annual Unlinked Trips	880,512
Average Weekday Unlinked Trips	3,186
Average Saturday Unlinked Trips	1,210
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	845,664
Annual Vehicle Revenue Hours	50,440
Vehicles Available for Maximum Service	31
Vehicles Operated in Maximum Service	21
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	18
Demand Response	0	3
Total	0	21

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	565,965
Total Fare Revenues Earned	\$565,965

Sources of Operating Funds Expended

Passenger Fares	\$565,965
Local Funds	0
State Funds	1,910,493
Federal Assistance	0
Other Funds	25,971
Total Operating Funds Expended	\$2,502,429

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	2,502,429
Other Operating Expenses	0
Total Operating Expenses	\$2,502,429

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
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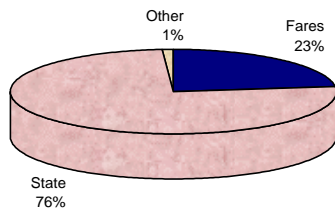
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	165,052
Federal Assistance	660,206
Total Capital Funds Expended	\$825,258

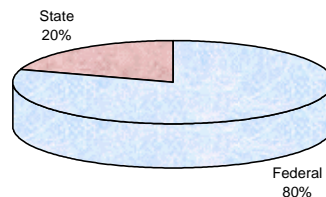
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$825,258	\$825,258
Demand Response	0	0	0
Total	\$0	\$825,258	\$825,258

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$2,160,618	\$341,811
Capital Funding	\$825,258	\$0
Annual Passenger Miles	3,368,736	103,559
Annual Vehicle Revenue Miles	765,569	80,095
Annual Unlinked Trips	863,760	16,752
Average Weekday Unlinked Trips	3,123	63
Annual Vehicle Revenue Hours	44,327	6,113
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	26	5
Average Fleet Age in Years	9.4	9.0
Vehicles Operated in Maximum Service	18	3
Peak to Base Ratio	1.3	N/A
Percent Spares	44%	67%
Incidents	21	2
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.82	\$4.27
Operating Expense per Vehicle Revenue Hour	\$48.74	\$55.92

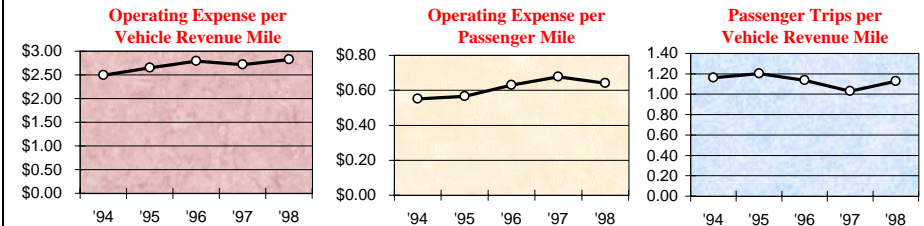
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.64	\$3.30
Operating Expense per Unlinked Passenger Trip	\$2.50	\$20.40

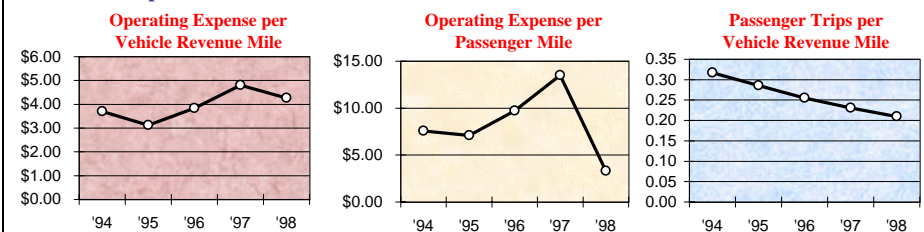
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.13	0.21
Unlinked Passenger Trips per Vehicle Revenue Hour	19.49	2.74

Bus



Demand Response



Data Source: 1998 National Transit Database